

Student Technology Fee - Fiscal Year 2026

Updated 6/18/2026

	Original Budget	Original Budget (Adj.)	Fall Amended Budget	Spring Amended Budget	ACTUAL
Student Tech Fee Income	\$ 1,062,838	\$ 1,062,815	\$ 1,077,681	\$ 1,092,786	\$ 1,151,524
Revenue	\$ 1,062,838	\$ 1,062,815	\$ 1,077,681	\$ 1,092,786	\$ 1,092,786
Moved from Reserve					\$ 58,738
Student Tech Fee Expenses	\$ 1,062,838	\$ 1,062,815	\$ 1,077,681	\$ 1,092,786	\$ 1,150,919
Personal Services	\$ 383,386	\$ 382,737	\$ 382,737	\$ 382,737	\$ 323,388
Full-time	\$ 283,386	\$ 282,737	\$ 282,737	\$ 282,737	\$ 216,457
Students - Library	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 42,293
Students - Help Desk	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 64,637
Operations	\$ 679,452	\$ 680,078	\$ 694,944	\$ 710,049	\$ 827,532
5% Contingency	\$ 53,142	\$ 53,141	\$ 53,141	\$ 53,141	\$ -
Library	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 14,282
Operations	\$ 611,310	\$ 611,937	\$ 626,803	\$ 641,908	\$ 813,249
Funding Requests	\$ -	\$ -	\$ -	\$ -	\$ -
BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 605

Student Technology Fee Reserve - Fiscal Year 2026

	Budget	ACTUAL
Student Tech Fee Reserve Beginning Balance	\$ 100,000	\$ 158,738
FY25 Balance moved to Reserve	\$ 32,781	
Adjustments	\$ 25,957	
Vmware (VDI)		\$ 58,738
BALANCE	\$ 158,738	\$ 100,000