

STF
Fiscal Year 2018
Final Report - Expenses by
Category

Student Tech Fee 1010070	Balance
Budget Office - Actual Revenue	\$ 1,064,355.99
Personal Services Total	\$ (402,878.55)
Ongoing License & Maintenance	\$ (136,930.15)
Line Allocations - Amount Expended	
Classroom Technology \$90,160	\$ (26,184.10)
Grants & Special Funding \$80,000	\$ (84,116.25)
Infrastructure Funding \$16,880	\$ (16,880.00)
Library Repair/Replacement \$10,000	\$ (9,389.06)
Lab Replacement Costs \$167,000	\$ (103,975.23)
Supplies \$5,000	\$ (1,330.70)
Funding for Projects Committee Approval	
Classroom Upgrades & Enhancements	\$ (178,808.38)
Lab Replacement - Help offset deficit	\$ (82,340.43)
To Match Budget Office Revenue	\$ 333.54
FY18 Remaining Balance	\$ 21,856.68
Reserves Carry Forward	\$ 16,889.68
Total Funds to Carry Forward	\$ 38,746.36