

Student Technology Fee
Final Report FY2019
Spent by Category

Vendor	Amount		Comments
Realized Revenue Accounting Report	\$1,080,455.29		Acct Srvs Report
Personal Services & Benefits	\$ 316,144.18		Acct Srvs Report
Student & Casual Labor	\$ 59,687.13		Acct Srvs Report
Total Personal Services	\$ 375,831.31		
Ongoing License & Maintenance	\$205,060.19		
Standing Allocations	Actuals	Ori Amt	Unused Allocation
Classroom Technology	\$ 90,079.36	\$ 90,160.00	\$ 80.64
Grants & Special Funding	\$ 68,607.76	\$ 80,000.00	\$ 11,392.24
Infrastructure Funding	\$ 15,683.72	\$ 16,880.00	\$ 1,196.28
Library Repair/ Equipment Replacement	\$ 9,415.58	\$ 10,000.00	\$ 584.42
Lab Replacement Costs	\$ 94,871.49	\$ 167,000.00	\$ 72,128.51
Supplies	\$ 1,554.09	\$ 5,000.00	\$ 3,445.91
Funds Repurposed by Committee			\$ 88,828.00
Committee Vote	\$ 183,624.00		Purchased to offset replacement deficit
Adjustment	\$ (192.60)		Adjustment to match official reserves statement
Expenditures - Non Personal Services	\$668,703.59		
Total Expenditures	\$1,044,534.90		
FY19 Balance	\$35,920.39		Balance higher due to unknown revenue and FWS Refund
Previous Reserves	\$ 38,746.36		
Final Total	\$74,666.75		Reserves/Carry Forward